

B & A LIMITED

Regd. Office: INDU BHAWAN, MAHATMA GANDHI ROAD,
JORHAT- 785 001
AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013



Rs. in Lac

PART -1					
	Particulars	3Months	3Months	3Months	Year to date
		ended 30.06.2013	ended 31.03.2013	ended 30.06.2012	31.03.2013
		Audited	Audited	Audited	Audited
1	Income from operations				
	Net Sales	1344.45	1318.70	1404.29	10029.48
2	Expenses				
	a) Cost of materials consumed	655.24	(15.03)	679.50	2253.60
	b) (Increase)/Decrease in inventories of finished goods, work-in-progress and stock-in-trade	(1,083.04)	845.67	(995.42)	139.68
	c) Employee benefits expenses	769.01	608.41	703.79	2882.12
	d) Depreciation and amortisation expense	46.59	43.49	38.87	186.37
	e) Power & Fuel	154.22	62.40	166.99	732.84
	f) Other expenditure	526.08	428.07	500.01	2094.50
	Total expenses	1068.10	1973.01	1093.74	8289.11
3	Profit from operations before other income, interest & exceptional items (1 - 2)	276.35	(654.31)	310.55	1740.37
4	Other Income	1.29	26.09	2.27	45.62
5	Profit before interest & exceptional items (3+4)	277.64	(628.22)	312.82	1785.99
6	Finance Costs	126.99	179.35	144.32	635.11
7	Profit after finance cost but before exceptional items(5 - 6)	150.65	(807.57)	168.50	1150.88
8	Tax expenses				
	a) Current Tax	-	(230.00)	-	(230.00)
	b) Deferred tax	-	(37.87)	-	(37.87)
9	Net Profit/(Loss) from the period (7-8)	150.65	(1075.44)	168.50	883.01
10	Paid-up Equity Share Capital (Face Value Rs.10)	310.00	310.00	310.00	310.00
11	Reserves excluding Revaluation Reserve	-	-	-	3095.42
12	Earnings Per Share Rs.10/-(Basic and Diluted)	4.86	(34.69)	5.44	28.48

PART -2				
	Particulars	3Months ended 30.06.2013	3Months ended 31.03.2013	3Months ended 30.06.2012
A	PARTICULARS OF SHAREHOLDING			
1	Public shareholding:			
	- Numbers of Shares	1,266,385	1,389,561	1,402,181
	- Percentage of Shareholding	40.85%	44.82%	45.23%
2	Promoters and promoter group Shareholding			
	a) Pledged/Encumbered			
	- Number of shares	200,000	200,000	200,000
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	10.91%	11.69%	11.78%
	- Percentage of shares(as a % of the total share capital of the company)	6.45%	6.45%	6.45%
	b) Non - encumbered			
	- Number of shares	1,633,615	1,510,439	1,497,819
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	89.09%	88.31%	88.22%
	- Percentage of shares(as a % of the total share capital of the company)	52.70%	48.73%	48.32%



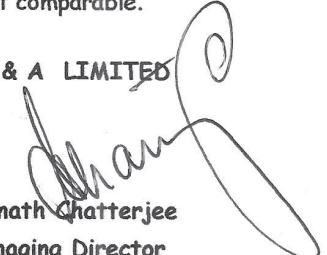


Particulars	3 Months ended 30.06.2013
B INVESTORS COMPLANTS	
Pending at the beginning of the quarter	1
Received during the quarter	1
Disposed of during the quarter	2
Remaing unresolved at the end of the quarter	Nil

Notes:

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 14.08.2013.
2. Value of Green Leaf produced in the Company's own tea estates is not ascertainable. However, consumption of raw materials represents only cost of green leaf purchased from others.
3. The Company is engaged in the business of cultivation, production and sale of black tea which is seasonal in nature and as such the above results for three months ended 30.06.2013 are not indicative of the results for full financial year.
4. Provision for Taxation including Deferred Tax Liability, if any, will be made at the year end.
5. The Company has only one business segment of cultivation and purchase of green leaf and production and sale of black tea.
6. Previous year's figures have been re-arranged where necessary, to make it comparable.

For B & A LIMITED


Somnath Chatterjee
Managing Director

Place - Kolkata

Dated - 14.08.2013

